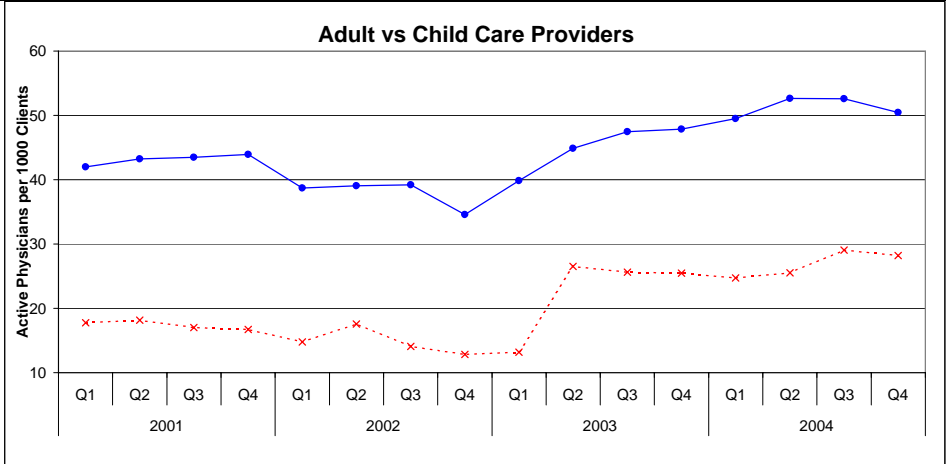
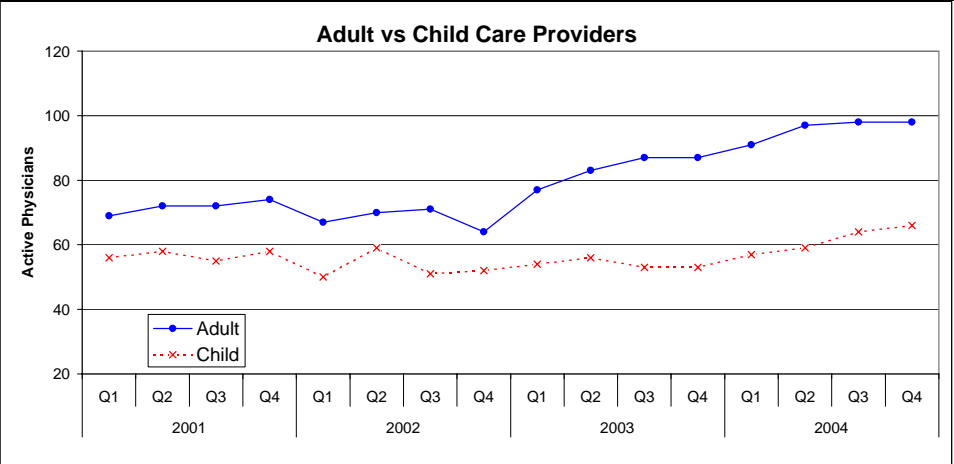


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Franklin	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	69	72	72	74	67	70	71	64	77	83	87	87	91	97	98	98	72	68	84	96	-10	-13.5%	-4	-5.2%	23	35.9%	16	22.8%	11	12.6%	13	15.0%
Physicians - Children	56	58	55	58	50	59	51	52	54	56	53	53	57	59	64	66	57	53	54	62	-6	-10.3%	-4	-6.6%	1	1.9%	1	1.9%	13	24.5%	8	13.9%
Clients - Adults	1,643	1,666	1,656	1,685	1,732	1,793	1,811	1,852	1,933	1,849	1,833	1,818	1,838	1,843	1,864	1,942	1,663	1,797	1,858	1,872	167	9.9%	135	8.1%	-34	-1.8%	61	3.4%	124	6.8%	14	0.7%
Clients - Children	3,151	3,191	3,231	3,467	3,382	3,362	3,625	4,058	4,096	2,112	2,070	2,079	2,303	2,312	2,202	2,341	3,260	3,607	2,590	2,290	591	17.0%	347	10.6%	-1,979	-48.8%	-1,017	-28.2%	262	12.6%	-300	-11.6%
Visits - Adults													5,834	5,701	6,213	6,527				6,069												
Visits - Children													2,679	2,867	2,829	2,711				2,772												
RATIO																																
Physicians - Adults	42.0	43.2	43.5	43.9	38.7	39.0	39.2	34.6	39.8	44.9	47.5	47.8	49.5	52.6	52.6	50.5	43.2	37.9	45.0	51	-9.4	-21.3%	-5.3	-12.2%	13.3	38.5%	7.1	18.8%	2.6	5.5%	6	14.0%
Physicians - Children	17.8	18.2	17.0	16.7	14.8	17.5	14.1	12.8	13.2	26.5	25.6	25.5	24.8	25.5	29.1	28.2	17.4	14.8	22.7	27	-3.9	-23.4%	-2.6	-15.0%	12.7	98.9%	7.9	53.3%	2.7	10.6%	4	18.4%
Adult Visits per Phy													64.1	58.8	63.4	66.6				63												
Child Visits per Phy													47.0	48.6	44.2	41.1				45												
Visits per 1000 Adults													3,173.5	3,092.8	3,332.6	3,361.0				3,240												
Visits per 1000 Childs													1,163.3	1,239.9	1,284.9	1,157.9				1,211												
TOP QUARTILE**																																
Physicians - Adults	81.8%	80.4%	77.8%	80.4%	77.8%	79.2%	78.0%	76.1%	79.6%	80.2%	73.4%	73.4%	77.3%	79.2%	73.9%	74.6%	80.1%	77.8%	76.7%	1	-4.3%	-5.4%	-2.3%	-2.9%	-2.6%	-3.5%	-1.1%	-1.4%	1.2%	1.6%	-0.4%	-0.6%
Physicians - Children	93.7%	93.3%	91.8%	90.5%	87.2%	87.7%	87.9%	86.9%	85.5%	84.0%	78.5%	79.7%	83.4%	84.9%	77.5%	76.5%	92.3%	87.4%	81.9%	1	-3.6%	-4.0%	-4.9%	-5.3%	-7.1%	-8.2%	-5.5%	-6.3%	-3.2%	-4.0%	-1.3%	-1.6%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.